

CONSUM MEDICAMENTE PERIOADA 01.01.2021 - 30.09.2021

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2021	338922.68	300000.00	825692.65	700000.00	4354.63
2	2021	281707.83	500000.00	899882.64	400000.00	4457.37
3	2021	262670.90	300000.00	866356.70	600000.00	4455.66
4	2021	249854.38	300000.00	996039.23	700000.00	4646.66
5	2021	337707.01	300000.00	770173.11	1100000.00	4360.47
6	2021	369393.78	100000.00	923434.01	400000.00	3557.17
7	2021	464560.78	600000.00	788520.94	2500000.00	4843.78
8	2021	379830.85	300000.00	766947.04	900000.00	4155.69
9	2021	412326.87	360000.00	777014.05	0.00	4535.17
TOTAL	2021	3096975.08	3060000.00	7614060.37	7300000.00	39366.60

Valoare finantare perioada 01.01.2021 - 30.09.2021 conform contract nr. VII/PNS/35/31.07.2017:

PNS Oncologie = 3.060.000,00 lei

PNS Cost-Volum = 7.300.000,00 lei

coordonator PNS
dr. Roxana-Ioana Scheuşan